

BCC-IEC

SL No	District Wise Name of District	12.1 BCC/IE C (for NRHM Part A, B & C)	12.2 Development of State BCC/IEC strategy 13.3 Concept and material development workshops by State BCC/IEC Cell 13.8 Establishment cost of the State BCC/IEC Cell 13.10 Technical support at District level	12.3.1 BCC/IEC activities for MH	12.3.2 BCC/IEC activities for CH	12.3.3 BCC/IEC activities for FP	Quarterly Allocation				Variance
							Q1	Q2	Q3	Q4	
1 State + District			19.00								
District			860000								
State Approved Budget			Total (01 To 04)	Q1	Q2	Q3	Q4				
1	Araria		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
2	ARWAL		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
3	Aurangabad		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
4	Banka		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
5	Begusarai		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
6	Bhagalpur		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
7	Bhojpur		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
8	Buxar		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
9	Darbhanga		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
10	E.Champaran		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
11	Gaya		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
12	Gopalganj		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
13	Jamui		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
14	Jehansabad		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
15	Kaimur		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
16	Kathar		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
17	Khagaria		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
18	Kishanganj		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
19	Lakhisarai		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
20	Madhepura		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
21	Madhubani		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
22	Munger		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
23	Muzaffarpur		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
24	Nalanda		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
25	Nawada		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
26	Patna		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
27	Purnia		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
28	Rohtas		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
29	Saharsa		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
30	Samastipur		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
31	Saran		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
32	Sheikhpura		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
33	Sheohar		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
34	Siemharhi		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
35	Siwan		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
36	Supaul		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
37	Vaishali		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
38	W. Champaran		25000.00	12500.00	0.00	12500.00	0.00	0.00	0.00	0.00	
STATE LEVEL			950000	475000	0	475000	0	0	0	0	
Total			1900000.00								

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SL No	District Wise Name of District	12.3.4 BCC/IEC activities for ARSH	12.4	12.4 Other activities 12.4 State Level events (Radio, TV, AV, Human Media as per IEC strategy dissemination) 12.4 Printed material (posters, bulletin, success story reports, health calendar/Quarterly magazines & diaries etc) 12.4 Block level BCC interventions (Radio, khalajtha and for IEC strategy dissemination) 12.4 Media Advertisements on various health related days 12.4 Various advertisements/brochures/EODs in print media at state level 12.4 Developing Mobile Hoarding Vans and A V Van for State and District 12.4 Hiring an IEC Consultancy at state level for operation of BCC Strategy. (Rs. 50000 x 1 x 12) 12.4 Implementation of specific interventions including innovations of BCC strategies/block level 12.4 Implementation of specific interventions including innovations of BCC strategies/block level (Rs. 5000 x 38 x 12) 12.4 Implementing need based IEC Activities in Urban Areas (Support for Organizations of need based IEC Activities in Urban Areas) (Rs. 50000 x 4 x 2) 12.4 Capacity building of frontline functionaries (ANM, ASHA) in IEC skills building 12.4 Research, M&E, IEC prototypes etc	Quarterly Allocation					Variance		
					Total (Q1 To Q4)	Q1	Q2	Q3	Q4			
1	State + District	662.89										
	District	45389000										
	<b>State Approved Budget</b>											
1	Araria	1033000.00	1033000.00	258250.00	258250.00	258250.00	258250.00	258250.00	0.00			
2	ARWAL	451000.00	451000.00	112750.00	112750.00	112750.00	112750.00	112750.00	0.00			
3	Aurangabad	1227000.00	1227000.00	306750.00	306750.00	306750.00	306750.00	306750.00	0.00			
4	Banks	1130000.00	1130000.00	282500.00	282500.00	282500.00	282500.00	282500.00	0.00			
5	Begusarai	1227000.00	1227000.00	306750.00	306750.00	306750.00	306750.00	306750.00	0.00			
6	Bhagalpur	1427000.00	1427000.00	356750.00	356750.00	356750.00	356750.00	356750.00	0.00			
7	Bhojpur	1324000.00	1324000.00	331000.00	331000.00	331000.00	331000.00	331000.00	0.00			
8	Buxar	839000.00	839000.00	209750.00	209750.00	209750.00	209750.00	209750.00	0.00			
9	Darbhanga	1621000.00	1621000.00	405250.00	405250.00	405250.00	405250.00	405250.00	0.00			
10	E. Champaran	2100000.00	2100000.00	525000.00	525000.00	525000.00	525000.00	525000.00	0.00			
11	Gopalganj	2203000.00	2203000.00	560750.00	560750.00	560750.00	560750.00	560750.00	0.00			
12	Gopalganj	1130000.00	1130000.00	282500.00	282500.00	282500.00	282500.00	282500.00	0.00			
13	Jamui	839000.00	839000.00	209750.00	209750.00	209750.00	209750.00	209750.00	0.00			
14	Jehanabad	645000.00	645000.00	161250.00	161250.00	161250.00	161250.00	161250.00	0.00			
15	Katihar	1033000.00	1033000.00	258250.00	258250.00	258250.00	258250.00	258250.00	0.00			
16	Katihar	1227000.00	1227000.00	306750.00	306750.00	306750.00	306750.00	306750.00	0.00			
17	Kheoharia	742000.00	742000.00	185500.00	185500.00	185500.00	185500.00	185500.00	0.00			
18	Kishanganj	839000.00	839000.00	209750.00	209750.00	209750.00	209750.00	209750.00	0.00			
19	Lakhisarai	548000.00	548000.00	137000.00	137000.00	137000.00	137000.00	137000.00	0.00			
20	Madhopura	839000.00	839000.00	209750.00	209750.00	209750.00	209750.00	209750.00	0.00			
21	Madhubani	2003000.00	2003000.00	500750.00	500750.00	500750.00	500750.00	500750.00	0.00			
22	Munger	942000.00	942000.00	235500.00	235500.00	235500.00	235500.00	235500.00	0.00			
23	Muzaffarpur	1718000.00	1718000.00	429500.00	429500.00	429500.00	429500.00	429500.00	0.00			
24	Nalanda	1324000.00	1324000.00	331000.00	331000.00	331000.00	331000.00	331000.00	0.00			
25	Nawada	1130000.00	1130000.00	282500.00	282500.00	282500.00	282500.00	282500.00	0.00			
26	Patna	1912000.00	1912000.00	478000.00	478000.00	478000.00	478000.00	478000.00	0.00			
27	Purnia	1427000.00	1427000.00	356750.00	356750.00	356750.00	356750.00	356750.00	0.00			
28	Rohtas	1421000.00	1421000.00	355250.00	355250.00	355250.00	355250.00	355250.00	0.00			
29	Saharsa	1039000.00	1039000.00	259750.00	259750.00	259750.00	259750.00	259750.00	0.00			
30	Samastipur	1518000.00	1518000.00	379500.00	379500.00	379500.00	379500.00	379500.00	0.00			
31	Saran	1815000.00	1815000.00	453750.00	453750.00	453750.00	453750.00	453750.00	0.00			
32	Sheikhpura	451000.00	451000.00	112750.00	112750.00	112750.00	112750.00	112750.00	0.00			
33	Sheohar	354000.00	354000.00	88500.00	88500.00	88500.00	88500.00	88500.00	0.00			
34	Sitamarhi	1421000.00	1421000.00	355250.00	355250.00	355250.00	355250.00	355250.00	0.00			
35	Siwan	1615000.00	1615000.00	403750.00	403750.00	403750.00	403750.00	403750.00	0.00			
36	Sugaul	1033000.00	1033000.00	258250.00	258250.00	258250.00	258250.00	258250.00	0.00			
37	Vaishali	1227000.00	1227000.00	306750.00	306750.00	306750.00	306750.00	306750.00	0.00			
38	W. Champaran	1615000.00	1615000.00	403750.00	403750.00	403750.00	403750.00	403750.00	0.00			
	STATE LEVEL	19900000		11597250.00	11597250.00	11597250.00	11597250.00	11597250.00				
	Total	66289000.00										

## BCC-IEC

SL No	District Wise Name of District	Sub-total IEC/BCC												Sub-total IEC/BCC
		Q1	Q2	Q3	Q4	Total (Q1 to Q4)	Variance	State Approved Budget						
1	State + District	Quarterly Allocation												681.89
	District	Quarterly Allocation												47339000.00
1	Araria	270750	258250	270750	258250	1058000	0	1058000	0	1058000				
2	ARWAL	125250	112750	125250	112750	476000	0	476000	0	476000				
3	Aurangabad	319250	300750	319250	300750	1252000	0	1252000	0	1252000				
4	Banka	295000	282500	295000	282500	1155000	0	1155000	0	1155000				
5	Begusarai	319250	300750	319250	300750	1252000	0	1252000	0	1252000				
6	Bhagalpur	369250	356750	369250	356750	1452000	0	1452000	0	1452000				
7	Bhojpur	343500	331000	343500	331000	1349000	0	1349000	0	1349000				
8	Buxar	222250	209750	222250	209750	864000	0	864000	0	864000				
9	Darbhanga	417750	405250	417750	405250	1646000	0	1646000	0	1646000				
10	E.Champaran	537500	525000	537500	525000	2125000	0	2125000	0	2125000				
11	Gaya	563250	550750	563250	550750	2228000	0	2228000	0	2228000				
12	Gopalganj	295000	282500	295000	282500	1155000	0	1155000	0	1155000				
13	Jamui	222250	209750	222250	209750	864000	0	864000	0	864000				
14	Jehanabad	173750	161250	173750	161250	670000	0	670000	0	670000				
15	Kaimur	270750	258250	270750	258250	1058000	0	1058000	0	1058000				
16	Kathar	319250	300750	319250	300750	1252000	0	1252000	0	1252000				
17	Khagaria	198000	185500	198000	185500	767000	0	767000	0	767000				
18	Kishanganj	222250	209750	222250	209750	864000	0	864000	0	864000				
19	Lakhisarai	149500	137000	149500	137000	573000	0	573000	0	573000				
20	Madhepura	222250	209750	222250	209750	864000	0	864000	0	864000				
21	Madhubani	513250	500750	513250	500750	2028000	0	2028000	0	2028000				
22	Munger	248000	235500	248000	235500	967000	0	967000	0	967000				
23	Muzaffarpur	442000	429500	442000	429500	1743000	0	1743000	0	1743000				
24	Nalanda	343500	331000	343500	331000	1349000	0	1349000	0	1349000				
25	Nawada	295000	282500	295000	282500	1155000	0	1155000	0	1155000				
26	Patna	490500	478000	490500	478000	1937000	0	1937000	0	1937000				
27	Purnia	369250	356750	369250	356750	1452000	0	1452000	0	1452000				
28	Rohtas	367750	355250	367750	355250	1446000	0	1446000	0	1446000				
29	Saharsa	272250	259750	272250	259750	1064000	0	1064000	0	1064000				
30	Samaastipur	302000	289500	302000	289500	1155000	0	1155000	0	1155000				
31	Saran	466250	453750	466250	453750	1846000	0	1846000	0	1846000				
32	Sheikhpura	125250	112750	125250	112750	476000	0	476000	0	476000				
33	Sheohar	101000	88500	101000	88500	379000	0	379000	0	379000				
34	Sitamarhi	367750	355250	367750	355250	1446000	0	1446000	0	1446000				
35	Siwan	416250	403750	416250	403750	1640000	0	1640000	0	1640000				
36	Supaul	270750	258250	270750	258250	1058000	0	1058000	0	1058000				
37	Vaishali	319250	306750	319250	306750	1252000	0	1252000	0	1252000				
38	W. Champaran	416250	403750	416250	403750	1640000	0	1640000	0	1640000				
	STATE LEVEL	12072250	11507250	12072250	11507250	47339000	0	47339000	0	47339000				
	Total													68189000